

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

| DATE | SUBJECT | O&S FOCUS | REPORT FROM |
|---|---|--|---|
| Thursday 14 th November 2013 10.00 | Revenue Budget Monitoring 2013/14 Month 5 Medium Term Financial Plan update WAO Improvement Assessment Letter Procurement as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Forward Work Programme | Monitoring Information Information Monitoring and development Development and confirmation | HF CE/HF PPPM H of ICT&CS MEM |
| Thursday 12 th December 2013 10.00 | Revenue Budget Monitoring 2013/14 Month 6 Q2 Performance reporting Finance as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Forward Work Programme | Monitoring Monitoring and development Monitoring and development Development and confirmation | HF MEM HF MEM |
| Friday 13 th December 2013 10.00 | Budget meeting – Central and Corporate Services functions | Consultation | |
| Wednesday 18 th December 14.00 | Capital Programme meeting: as all Members will be invited to this meeting, as is the usual practice, this meeting will be held in the Council Chamber. | | |

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| Date to be identified in January 2014 | 'Round up' meeting at the end of the O&S budget consultation process. As all Members will be invited to this meeting, as is the usual practice, this meeting will be held in the Council Chamber. | | |
| Thursday 16 th January 2014 | Revenue Budget Monitoring 2013/14 Month 7 Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Forward Work Programme | Monitoring Monitoring and development Development and confirmation | HF HAT MEM |

Key: CE = Chief Executive; HF = Head of Finance; H of HR&OD = Head of Human Resources & Organisational Development; H of ICT&CS = Head of ICT & Customer Service; H of L&DS = Head of Legal & Democratic Services; HAT = Head of Assets & Transportation; MEM = Member Engagement Manager, PPPM = Policy, Performance & Partnerships Manager